



Program Review Data Summary

Subject: Practical Nursing

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	11	4	1,669.61666667	1,119.38333333	2,789
2016	14	5	1,616.5	913.5	2,530
2017	21	4	1,460.61904762	1,086.38095238	2,547

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Practical Nursing	HC	389	390	18	21.7	95	84	4	1,170
2015	Practical Nursing	PN	87	647	47	13.8	99	97	0	1,619
2016	Practical Nursing	HC	339	342	15	22.8	95	84	4	1,026
2016	Practical Nursing	PN	81	554	42	13.2	96	94	3	1,504
2017	Practical Nursing	HC	263	266	14	19.0	93	85	6	798
2017	Practical Nursing	PN	91	662	36	18.4	99	97	0	1,749

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Practical Nursing	\$219,584.05	\$661,195.54	\$237.50	\$1,193,257.55	\$1,438,166.18	\$516.58
2017	Practical Nursing	\$217,968.22	\$1,500,205.00	\$572.16	\$1,045,512.96	\$2,252,205.44	\$858.96

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Practical Nursing (366A cert)	87	100	89
Practical Nursing PT (368A cert)			100

of Graduates

graduates	2015	2016	2017	total
Practical Nursing (366A cert)	39	25	41	105
Practical Nursing PT (368A cert)		14		14

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Practical Nursing (366A cert)	13	10	3
Practical Nursing PT (368A cert)			3